

Riverview Pre-Project Development Study

Technical Advisory Committee - Appendix February 23, 2017

Work In Progress; Subject To Change



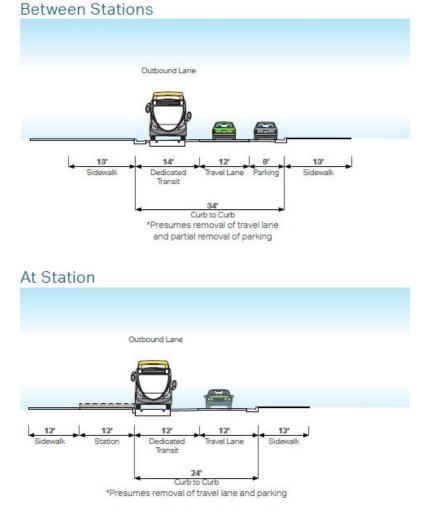
Right-of-Way

Downtown, Seven Corners, and W. 7th to Toronto St



Finding:

• All transit alternatives would fit within existing public ROW







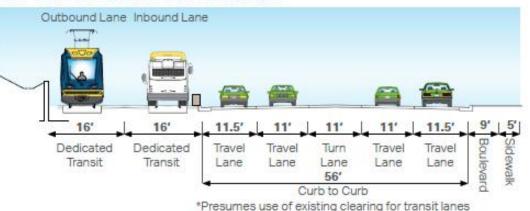
Right-of-Way W. 7th from Toronto to St. Paul Ave

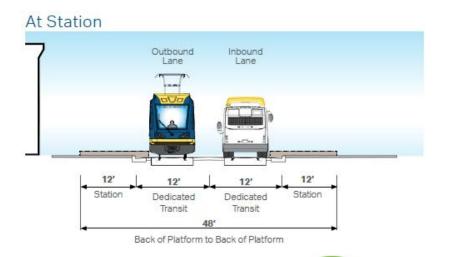


Findings:

- Anticipated ROW impacts:
 - W. 7th, Montreal-St. Paul Ave
 - Dedicated transit could affect part of 3 parcels owned by Saint Paul

Off-Street Between Stations





RIVERVIEW

CORRIDOR



Right-of-Way Ford Site



- CP Spur (St. Paul Ave-Ford Site) Would entail acquisition of CP Spur ROW from private owner
- St. Paul Ave No anticipated ROW acquisition
- Presumed transit ROW Reserved as part of Ford Site redevelopment
 - CP rail yard south of Ford Site
 - ROW through the Ford Site









Right-of-Way

Hwy 5/Fort Snelling



Findings:

- Bus/BRT alternatives No anticipated ROW impact
- Rail alternatives Depending on alignment, could affect 17 parcels
 - 8 public owners
 - 8 private owners

Concept | Rail Under Historic Fort Snelling



Cross Under Hwy 55 at Bloomington Rd



Cross Over Hwy 55 Near Minnehaha Ave





Right-of-Way Ford Pkwy Bridge – 46th St Station



Findings:

- Bus/BRT None anticipated
- Rail Would depend on refined alignment, including Blue Line tie-in (after Study)

Concept | Rail





Via 46th St / 50th St





Right-of-Way

46th St/Fort Snelling Station– Bloomington South Loop



- All transit alternatives would fit within existing public ROWs
 - Bus/BRT Use existing roadways
 - Rail alternatives: Tie into the Blue Line







Visual



Definition:

Qualitative assessment of potential visual impacts. Determine important views and then assess potential impacts. Effects and mitigation will be determined during a future environmental review.

Ranking Methodology

	Non-sensitive	Sensitive	Important
	areas	areas	Viewsheds
Similar transit mode (rail or bus) currently operates in segment	Low	Low	Medium
New transit type operates in segment	Low	Medium	High
Requires grade-separated elements	Low	High	High

- Non-sensitive areas (e.g., industrial, airport, transportation)
- Sensitive areas (e.g., residential, parkland, historic resources)
- Important viewsheds and scenic overlooks identified using:
 - MNRRA Visual Resource Protection Plan
 - Great River Passage Master Plan
 - City and County Comprehensive Plans

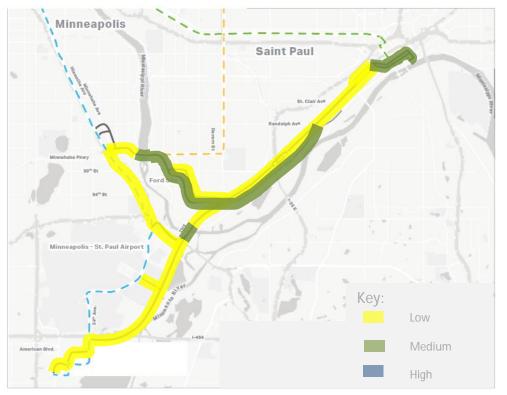




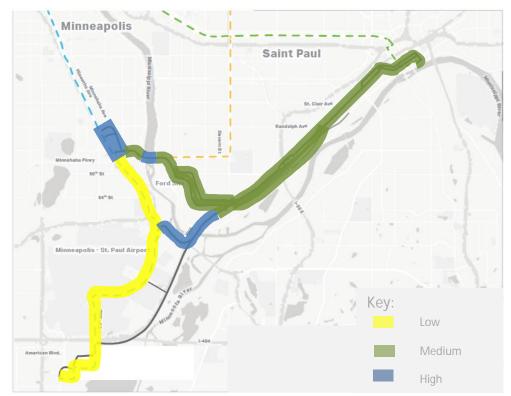
Visual: BRT



Visual: BRT



Visual: Rail







Visual



- Differentiate by mode and segment
- Rail alternatives ranked "medium-high" potential for visual impact in some segments due to proximity to important viewsheds, new transit type operating in segment, or requires grade-separated elements (above or below)
- Arterial BRT and BRT alternatives ranked "low-medium" or "medium" for potential visual impact





Mississippi River



Definition:

- Qualitative assessment based on NPS sequencing guidance
 - Highway 5 Bridge
 - Ford Parkway Bridge
- Other related criteria: Mississippi River Crossing, Visual, Cultural, Parkland Resources, and Capital Cost.
- Determine effects during future environmental review





Mississippi River



Findings:

• Hwy 5/Fort Snelling

BRT:

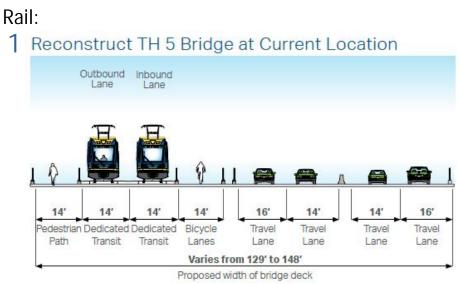
1. Use existing

Rail:

1. Reconstruct existing for traffic, rail, pedestrian, and bike

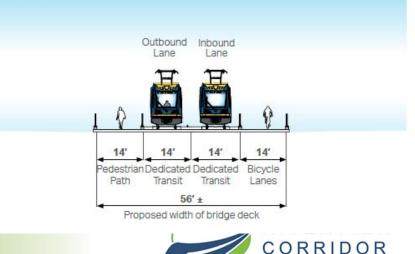
<u>OR</u>

2. Build new adjacent to existing TH 5 bridge for transit, pedestrian, and bike



Rail:

2 New Bridge near TH 5



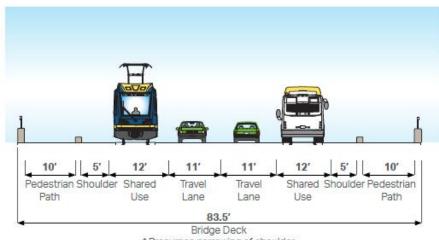


Mississippi River



Findings:

- Ford Parkway Bridge
 - BRT: Use existing
 - Rail: Reconstruct existing



* Presumes narrowing of shoulder





Traffic W. 7th St.



Dedicated Lane:

Side Running

	AM Peak		PM Peak	
Intersection	LOS	Delay (s)	LOS	Delay (s)
Chestnut	F	90	D	41
Smith	С	21	E	59
Randolph	С	26	D	38
Montreal/Lex.	F	176	F	144

Center Running

	AM Peak		PM Peak	
Intersection	LOS	Delay (s)	LOS	Delay (s)
Chestnut	E	68	E	67
Smith	В	19	F	218
Randolph	С	27	D	45
Montreal/Lex.	F	176	F	144

Source: Synchro model based on 2012 traffic count from the City of St. Paul



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Traffic W. 7th St.



Shared Lane:

Shared Lane

	AM Peak		PM Peak	
Intersection	LOS	Delay (s)	LOS	Delay (s)
Chestnut	С	28	С	23
Smith	В	15	D	44
Randolph	С	25	С	33
Montreal/Lex.*	D	55	D	39

*Bus/Rail would be off-street between stations at this location.

Shared Lane

	AM Peak		PM Peak	
Intersection	LOS	Delay (s)	LOS	Delay (s)
Chestnut	С	25	С	21
Smith	В	15	D	44
Randolph	С	23	С	28
Montreal/Lex.*	D	55	D	39

*Bus/Rail would be off-street between stations at this location.

Source: Synchro model based on 2012 traffic count from the City of St. Paul





2040 Ridership Inputs



Methodology

- 2040 population and employment forecasts
- Transit travel times based on route and station/stop locations
- Service plan:

Period	Time	Frequency
Early	4:00 a.m. – 5:30 a.m.	15 min
Daytime	5:30 a.m. – 8:00 p.m.	10 min
Evening	8:00 p.m. – 10:15 p.m.	15 min
Late	10:15 p.m. – 2:00 a.m.	30 min

- Ridership is consistent throughout the day and does not have large a.m. and p.m. peaks
- Rail 2040 demand requires 1 car trains
- BRT 2040 demand would require slightly higher frequency to meeting peak demand (9 min. headways rather than 10 min.)



Operating Cost Estimates



Methodology and Assumptions

- Unit prices are mode specific cost drivers from Metro Transit
- Cost drivers include
 - Peak vehicles
 - Revenue hours
 - Revenue miles
 - Track/guideway miles
 - Stations
 - Maintenance facilities
- Use of cost categories to facilitate comparisons





Capital Cost Estimates



In 2015\$

Methodology and Assumptions

- Based on the Most Promising Alternatives
- Base + subareas as a separate cost
- Use cost categories to facilitate comparison
- Unit costs from local examples and FTA
- Order-of-magnitude estimates in Base Year \$ (2015 \$; without inflation)
- Developed for purposes of comparison
- Cost estimates are not the cost to deliver any one of these Most Promising Alternatives as none of them will be open today
- Cost to deliver is the base year cost estimate inflated by 3.5% compounded annually to the year of expenditure
 - A \$500MM project opening today will cost approximately \$729MM to open in 2025 A \$1B project opening today will cost approximately \$1.46MM to open in 2025







Capital Cost Estimates



Methodology and Assumptions

- Most Promising Alternatives
 - Draft capital cost estimates for Alternatives 2 through 10 (Arterial BRT, BRT, and Rail)
 - No-Build would incur no additional capital cost
- Options within sub-areas
 - Seven Corners
 - Trunk, between Randolph and Alton
 - Ford Site
 - TH 5/Fort Snelling
 - Bloomington South Loop
- Base alternative defined
 - Present incremental cost of options within a sub-area relative to base alternative
 - Excludes OMF, vehicles, and finance charges

