

## Riverview Pre-Project Development Study

Technical Advisory Committee - Appendix February 23, 2017

Work In Progress; Subject To Change



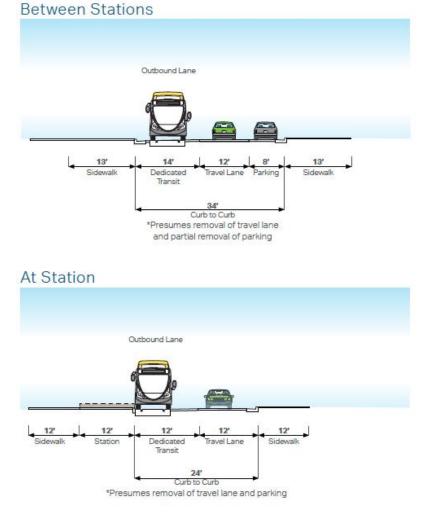
# Right-of-Way

#### Downtown, Seven Corners, and W. 7<sup>th</sup> to Toronto St



Finding:

• All transit alternatives would fit within existing public ROW







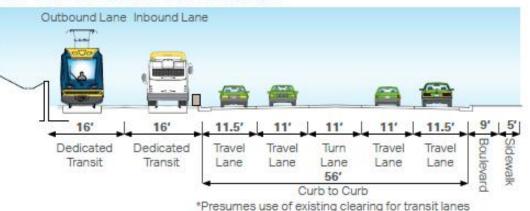
## **Right-of-Way** W. 7<sup>th</sup> from Toronto to St. Paul Ave

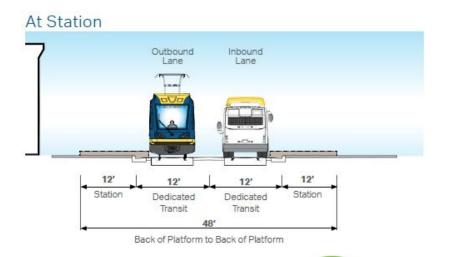


Findings:

- Anticipated ROW impacts:
  - W. 7<sup>th</sup>, Montreal-St. Paul Ave
    - Dedicated transit could affect part of 3 parcels owned by Saint Paul

#### Off-Street Between Stations





RIVERVIEW

CORRIDOR



## Right-of-Way Ford Site



- CP Spur (St. Paul Ave-Ford Site) Would entail acquisition of CP Spur ROW from private owner
- St. Paul Ave No anticipated ROW acquisition
- Presumed transit ROW Reserved as part of Ford Site redevelopment
  - CP rail yard south of Ford Site
  - ROW through the Ford Site









# Right-of-Way

Hwy 5/Fort Snelling



Findings:

- Bus/BRT alternatives No anticipated ROW impact
- Rail alternatives Depending on alignment, could affect 17 parcels
  - 8 public owners
  - 8 private owners

Concept | Rail Under Historic Fort Snelling



Cross Under Hwy 55 at Bloomington Rd



Cross Over Hwy 55 Near Minnehaha Ave





## **Right-of-Way** Ford Pkwy Bridge – 46<sup>th</sup> St Station



Findings:

- Bus/BRT None anticipated
- Rail Would depend on refined alignment, including Blue Line tie-in (after Study)

#### Concept | Rail





Via 46th St / 50th St





# Right-of-Way

#### 46<sup>th</sup> St/Fort Snelling Station– Bloomington South Loop



- All transit alternatives would fit within existing public ROWs
  - Bus/BRT Use existing roadways
  - Rail alternatives: Tie into the Blue Line







# Visual



## Definition:

Qualitative assessment of potential visual impacts. Determine important views and then assess potential impacts. Effects and mitigation will be determined during a future environmental review.

#### Ranking Methodology

|  | Non-sensitive | Sensitive | Important |
|--|---------------|-----------|-----------|
|  | areas         | areas     | Viewsheds |
| Similar transit mode (rail or bus) currently operates in segment | Low           | Low       | Medium    |
| New transit type operates in segment                             | Low           | Medium    | High      |
| Requires grade-separated elements                                | Low           | High      | High      |

- Non-sensitive areas (e.g., industrial, airport, transportation)
- Sensitive areas (e.g., residential, parkland, historic resources)
- Important viewsheds and scenic overlooks identified using:
  - MNRRA Visual Resource Protection Plan
  - Great River Passage Master Plan
  - City and County Comprehensive Plans

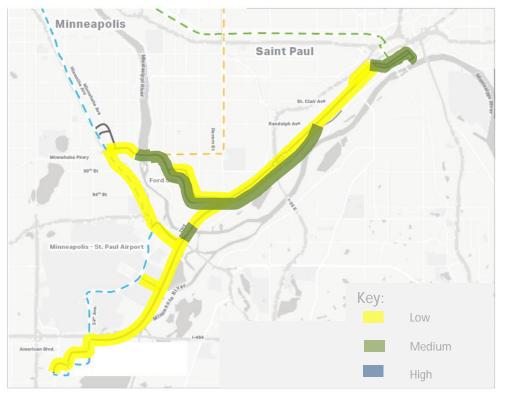




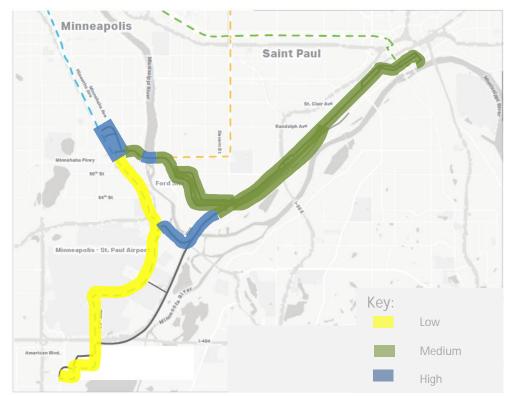
# Visual: BRT



#### Visual: BRT



#### Visual: Rail







# Visual



- Differentiate by mode and segment
- Rail alternatives ranked "medium-high" potential for visual impact in some segments due to proximity to important viewsheds, new transit type operating in segment, or requires grade-separated elements (above or below)
- Arterial BRT and BRT alternatives ranked "low-medium" or "medium" for potential visual impact





# Mississippi River



## Definition:

- Qualitative assessment based on NPS sequencing guidance
  - Highway 5 Bridge
  - Ford Parkway Bridge
- Other related criteria: Mississippi River Crossing, Visual, Cultural, Parkland Resources, and Capital Cost.
- Determine effects during future environmental review





# Mississippi River



## Findings:

• Hwy 5/Fort Snelling

#### BRT:

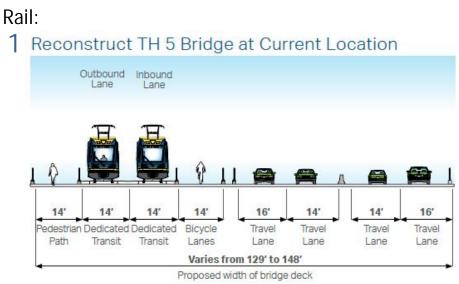
1. Use existing

## Rail:

1. Reconstruct existing for traffic, rail, pedestrian, and bike

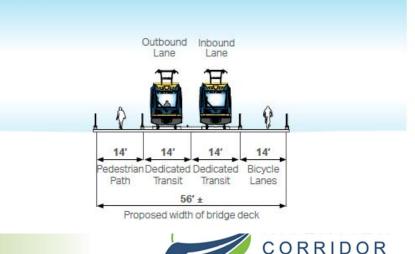
#### <u>OR</u>

2. Build new adjacent to existing TH 5 bridge for transit, pedestrian, and bike



#### Rail:

2 New Bridge near TH 5



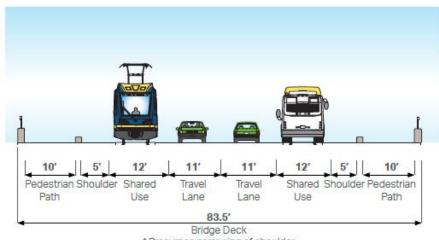


# Mississippi River



## Findings:

- Ford Parkway Bridge
  - BRT: Use existing
  - Rail: Reconstruct existing



\* Presumes narrowing of shoulder





## Traffic W. 7<sup>th</sup> St.



#### Dedicated Lane:

#### Side Running

|               | AM Peak |           | PM Peak |           |
|---------------|---------|-----------|---------|-----------|
| Intersection  | LOS     | Delay (s) | LOS     | Delay (s) |
| Chestnut      | F       | 90        | D       | 41        |
| Smith         | С       | 21        | E       | 59        |
| Randolph      | С       | 26        | D       | 38        |
| Montreal/Lex. | F       | 176       | F       | 144       |

#### Center Running

|               | AM Peak |           | PM Peak |           |
|---------------|---------|-----------|---------|-----------|
| Intersection  | LOS     | Delay (s) | LOS     | Delay (s) |
| Chestnut      | E       | 68        | E       | 67        |
| Smith         | В       | 19        | F       | 218       |
| Randolph      | С       | 27        | D       | 45        |
| Montreal/Lex. | F       | 176       | F       | 144       |

Source: Synchro model based on 2012 traffic count from the City of St. Paul



For TAC Review Work In Progress; Subject To Change Without Notice



## Traffic W. 7<sup>th</sup> St.



#### Shared Lane:

#### Shared Lane

|                | AM Peak |           | PM Peak |           |
|----------------|---------|-----------|---------|-----------|
| Intersection   | LOS     | Delay (s) | LOS     | Delay (s) |
| Chestnut       | С       | 28        | С       | 23        |
| Smith          | В       | 15        | D       | 44        |
| Randolph       | С       | 25        | С       | 33        |
| Montreal/Lex.* | D       | 55        | D       | 39        |

\*Bus/Rail would be off-street between stations at this location.

#### Shared Lane

|                | AM Peak |           | PM Peak |           |
|----------------|---------|-----------|---------|-----------|
| Intersection   | LOS     | Delay (s) | LOS     | Delay (s) |
| Chestnut       | С       | 25        | С       | 21        |
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\*Bus/Rail would be off-street between stations at this location.

Source: Synchro model based on 2012 traffic count from the City of St. Paul





# 2040 Ridership Inputs



Methodology

- 2040 population and employment forecasts
- Transit travel times based on route and station/stop locations
- Service plan:

| Period  | Time                   | Frequency |
|---------|------------------------|-----------|
| Early   | 4:00 a.m. – 5:30 a.m.  | 15 min    |
| Daytime | 5:30 a.m. – 8:00 p.m.  | 10 min    |
| Evening | 8:00 p.m. – 10:15 p.m. | 15 min    |
| Late    | 10:15 p.m. – 2:00 a.m. | 30 min    |

- Ridership is consistent throughout the day and does not have large a.m. and p.m. peaks
- Rail 2040 demand requires 1 car trains
- BRT 2040 demand would require slightly higher frequency to meeting peak demand (9 min. headways rather than 10 min.)



# Operating Cost Estimates



Methodology and Assumptions

- Unit prices are mode specific cost drivers from Metro Transit
- Cost drivers include
  - Peak vehicles
  - Revenue hours
  - Revenue miles
  - Track/guideway miles
  - Stations
  - Maintenance facilities
- Use of cost categories to facilitate comparisons





# Capital Cost Estimates



In 2015\$

Methodology and Assumptions

- Based on the Most Promising Alternatives
- Base + subareas as a separate cost
- Use cost categories to facilitate comparison
- Unit costs from local examples and FTA
- Order-of-magnitude estimates in Base Year \$ (2015 \$; without inflation)
- Developed for purposes of comparison
- Cost estimates are not the cost to deliver any one of these Most Promising Alternatives as none of them will be open today
- Cost to deliver is the base year cost estimate inflated by 3.5% compounded annually to the year of expenditure
  - A \$500MM project opening today will cost approximately \$729MM to open in 2025 A \$1B project opening today will cost approximately \$1.46MM to open in 2025







# **Capital Cost Estimates**



Methodology and Assumptions

- Most Promising Alternatives
  - Draft capital cost estimates for Alternatives 2 through 10 (Arterial BRT, BRT, and Rail)
  - No-Build would incur no additional capital cost
- Options within sub-areas
  - Seven Corners
  - Trunk, between Randolph and Alton
  - Ford Site
  - TH 5/Fort Snelling
  - Bloomington South Loop
- Base alternative defined
  - Present incremental cost of options within a sub-area relative to base alternative
    - Excludes OMF, vehicles, and finance charges

